附件1

**2018-2020年年度因公出国（境）培训项目计划和支出计划表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **单位名称（公章）：** | | | | | | | | | | | | | | | | | | | |
| **年度** | **序号（推荐顺序）** | **项目名称** | **组团单位** | **人数** | **天数** | **拟派国家（地区）** | **项目类别** | **经费预算（万元）** | | | | | | | **经费拟开支渠道（万元）** | | | | |
| **境外培训费** | **境外住宿费** | **境外伙食费** | **境外公杂费** | **国际旅费** | **其它** | **合计** | **中央**  **财政** | **省级财政** | **单**  **位自有** | **境外**  **资助** | **合计** |
| 2018 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |